

ORDINANCE NO. 732

AN ORDINANCE OF THE CITY OF KENNEDALE, TEXAS, ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; APPROPRIATING RESOURCES FOR EACH DEPARTMENT, PROJECT, OPERATION, ACTIVITY, PURCHASE, ACCOUNT AND OTHER EXPENDITURES; PROVIDING FOR EMERGENCY EXPENDITURES AND EXPENDITURES AS ALLOWED BY APPLICABLE STATE LAW; PROVIDING FOR THE FILING AND POSTING OF THE BUDGET AS REQUIRED BY STATE LAW; PROVIDING A SEVERABILITY CLAUSE AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Kennedale, Texas, is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Manager of the City has filed with the City Secretary a budget outlining all proposed expenditures of the government of the City for the fiscal year beginning October 1, 2021, and ending September 30, 2022, (hereinafter referred as the "Budget"); and

WHEREAS, the Budget specifically sets forth each of the various projects for which appropriations are delineated, and the estimated amount of money carried in the Budget for each of such projects; and

WHEREAS, the Budget has been filed with the City Secretary for at least thirty (30) days before the date the City Council makes its tax levy for the fiscal year and such Budget has been available for inspection by any taxpayer; and

WHEREAS, notice of a public hearing on the proposed Budget, stating the date, time, place and subject matter of said public hearing, was given as required by the laws of the State of Texas; and

WHEREAS, such public hearing was held on September 15, 2021, prior approval of such date being ratified and confirmed by the City Council, and those wishing to speak on the Budget were heard; and

WHEREAS, the City Council has studied the Budget and listened to the comments of the taxpayers at the public hearing held thereon and has determined that the Budget, a copy of which is attached hereto as Exhibit "A" and incorporated herein for all purposes, is in the best interest of the City and that same should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS, THAT:

SECTION 1.

All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2.

The Budget of the revenue of the City and the expenses of conducting the affairs thereof for the ensuing fiscal year beginning October 1, 2021, and ending September 30, 2022, is hereby adopted and approved, and there is hereby appropriated from the funds indicated therein such sums for the projects, operations, activities, purchases, accounts and other expenditures proposed in the Budget, as set forth in Exhibit "A".

SECTION 3.

No expenditure of the funds of the City of Kennedale shall hereafter be made except in compliance with the Budget and applicable state law; provided, however, that in case of grave public necessity to meet unusual and unforeseen conditions, which could not by reasonable, diligent thought and attention have been included in the original Budget, expenditures may from time to time be authorized by the City Council as amendments to the original Budget.

SECTION 4.

A copy of the approved Budget, including the cover page, shall be posted on the City's website, along with the record vote of each member of the City Council, as required by law. In addition, the City Manager shall file or cause to be filed a true and correct copy of this ordinance, along with the approved Budget attached hereto, with the City Secretary. The City Manager shall file or cause to be filed a true and correct copy of this ordinance, along with the approved Budget attached hereto, and any amendments thereto, in the office of the County Clerk of Tarrant County, Texas, as required by State law.

SECTION 5.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid or unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such invalid or unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6.

That this ordinance be in full force and effect from and after its adoption.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS, THIS THE 21ST DAY OF SEPTEMBER 2021.

APPROVED:

Linda Rhodes

MAYOR LINDA RHODES

ATTEST:

Leslie E. Galloway

CITY SECRETARY LESLIE E. GALLOWAY

APPROVED AS TO FORM AND LEGALITY:

Drew Larkin

CITY ATTORNEY DREW LARKIN



**ORDINANCE NO. 732
EXHIBIT "A"**

CITY OF KENNEDALE			
FY 2021-2022 ALL FUNDS REVENUE AND EXPENDITURE SUMMARY			
REVENUE		EXPENDITURES	
	2021-2022 PROPOSED		2021-2022 PROPOSED
GENERAL FUND	8,002,160	GENERAL FUND	8,901,590
CAPITAL REPLACEMENT FUND	234,703	CAPITAL REPLACEMENT FUND	219,663
COURT SECURITY FUND	2,115	COURT SECURITY FUND	-
COURT TECHNOLOGY FUND	1,210	COURT TECHNOLOGY FUND	875
STREET IMPROVEMENT FUND	917,506	STREET IMPROVEMENT FUND	1,154,766
JUVENILE CASE MANAGER FUND	1,205	JUVENILE CASE MANAGER FUND	-
PARK REC/OTHER DONATION FUND	13	PARK REC/OTHER DONATION FUND	-
TREE REFORESTATION FUND	30	TREE REFORESTATION FUND	-
UNCLAIMED PROPERTY FUND	-	UNCLAIMED PROPERTY FUND	-
GENERAL FUNDS	\$ 9,158,942	GENERAL FUNDS	\$ 10,276,894
GENERAL DEBT SERVICE FUND	\$ 1,727,705	GENERAL DEBT SERVICE FUND	\$ 1,668,763
WATER/SEWER FUND	4,521,797	WATER/SEWER FUND	4,377,462
STORMWATER UTILITY FUND	266,175	STORMWATER UTILITY FUND	229,343
WATER IMPACT FUND	52,660	WATER IMPACT FUND	-
SEWER IMPACT FUND	16,948	SEWER IMPACT FUND	60,000
WATER IMPROVEMENT FUND	-	WATER IMPROVEMENT FUND	-
WATER AND SEWER FUNDS	\$ 4,857,580	WATER AND SEWER FUNDS	\$ 4,666,804
EDC4B FUND	800,048	EDC4B FUND	625,073
EDC4B CAPITAL BOND FUND	-	EDC4B CAPITAL BOND FUND	-
EDC4B BOND RESERVE FUND	55	EDC4B BOND RESERVE FUND	-
EDC4B FUNDS	\$ 800,103	EDC4B FUNDS	\$ 625,073
CAPITAL PROJECTS FUND	120,060	CAPITAL PROJECTS FUND	106,501
CAPITAL BOND FUND	1,235	CAPITAL BOND FUND	-
PARK DEDICATION FUND	375	PARK DEDICATION FUND	170
LIBRARY BUILDING FUND	110	LIBRARY BUILDING FUND	-
ROADWAY IMPACT FEE FUND	12,130	ROADWAY IMPACT FEE FUND	137,525
CAPITAL PROJECT FUNDS	\$ 133,910	CAPITAL PROJECT FUNDS	\$ 244,196
TIF #1 (NEW HOPE) FUND	192,748	TIF #1 (NEW HOPE) FUND	-
HOTEL/MOTEL TAX FUND	11,006	HOTEL/MOTEL TAX FUND	-
POLICE SEIZURE FUND	-	POLICE SEIZURE FUND	-
LEOSE FUND	1,740	LEOSE FUND	1,650
DISASTER RECOVERY	-	DISASTER RECOVERY FUND	-
SPECIAL REVENUE FUNDS	\$ 205,494	SPECIAL REVENUE FUNDS	\$ 1,650
TOTAL REVENUES	\$ 16,883,733	TOTAL EXPENDITURES	\$ 17,483,381