

ORDINANCE NO. 724

AN ORDINANCE OF THE CITY OF KENNEDALE, TEXAS, AMENDING THE FISCAL YEAR 2020-2021 ADOPTED BUDGET OF THE CITY OF KENNEDALE, TEXAS; PROVIDING A CUMULATIVE CLAUSE; PROVIDING FOR SEVERABILITY; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Kennedale, Texas Fiscal Year 2020-2021 Budget was adopted within the time and in the manner required by State law; and

WHEREAS, the City Council of the City of Kennedale, Texas, hereby finds and determines that it is prudent to amend specific line items due to the occurrence of unforeseen situations that have impacted those line items; and

WHEREAS, the City Council of the City of Kennedale, Texas, further finds that the amendments, as set forth in the attached Exhibit "A," will serve the public interest and are necessary to support City operations, including expenditures to adequately fund the compensation adjustments for which employees were and are eligible and which were earned but temporarily withheld pending a mid-year review of budget performance for FY 2020-2021 and pending the final result of the FY 2019-2020 Comprehensive Annual Financial Report; and

WHEREAS, the City Council of the City of Kennedale, Texas, finds and determines that the change in the Fiscal Year 2020-2021 Budget for the stated municipal purpose serves the best interests of the taxpayers, is necessary, and warrants action at this time.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS:

SECTION 1.

That the above and foregoing premises are true and correct and are incorporated herein and made a part hereof for all purposes.

SECTION 2.

That the City of Kennedale, Texas, Fiscal Year 2020-2021 Budget is hereby amended to fund the projects and expenditures represented by the line items as stated in the attached Exhibit "A", including paying each employee a one-time salary supplement equal to their pay eligibility during the period of October 1, 2020 thru April 30, 2021 in consideration for work to be performed after May 1, 2021. These amendments to the original Adopted Budget of the City of Kennedale, Texas, for the Fiscal Year 2020-2021 shall be attached to and made part of the original Adopted Budget by the City Secretary and shall be filed in accordance with State law.

SECTION 3.

That this Ordinance shall be cumulative of all other Ordinances of the City affecting the Fiscal Year 2020-2021 Budget of the City and shall not repeal any of the provisions of such Ordinances except in those instances where provisions of those Ordinances are in direct conflict with the provisions of this Ordinance; whether such Ordinances are codified or uncodified, and all other provisions of the Ordinances of the City of Kennedale, Texas, codified or uncodified, not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

SECTION 4.

That if any section, article, paragraph, sentence, clause, phrase, or word in this Ordinance or application thereof to any person or circumstance is held invalid or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of the Ordinance, and the City Council hereby declares it would have passed such remaining portions of the Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

SECTION 5.

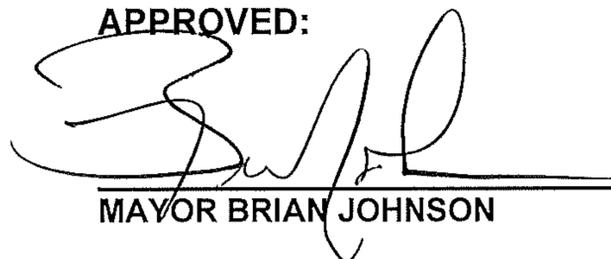
That the City Secretary of the City of Kennedale, Texas, is hereby directed to engross and enroll this Ordinance in the Ordinance Records of the City and to properly record this Ordinance in accordance with the City Charter.

SECTION 6.

That this Ordinance shall take effect from and after its date of passage, in accordance with law, and it is so ordained.

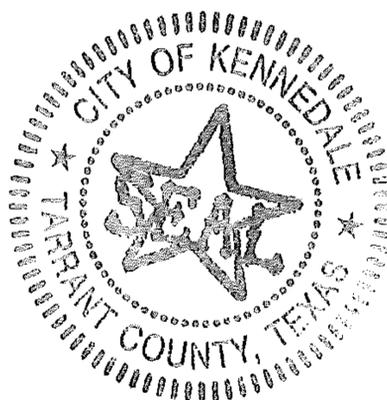
PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS, THIS THE 20th DAY OF APRIL, 2021.

APPROVED:


MAYOR BRIAN JOHNSON

ATTEST:


CITY SECRETARY LESLIE E. GALLOWAY



**ORDINANCE NO. 724
EXHIBIT "A"**

Exhibit "A"

CITY OF KENNEDALE (04/20/2021)

Budget Amendment: Fiscal Year 2020-2021

GENERAL FUND REVENUE	LINE ITEM	DEPARTMENT	ORIGINAL BUDGET	AMENDED BUDGET	DIFFERENCE	EXPLANATION
01-4001-00-00	PROPERTY TAX		\$ 4,574,418	\$ 4,753,157	\$ 178,739	New projection based on YTD performance
01-4081-00-00	SALES TAX		\$ 1,316,904	\$ 1,459,132	\$ 142,228	New projection based on YTD performance
01-4155-00-00	BUILDING PERMITS		\$ 63,210	\$ 112,575	\$ 49,365	New projection based on YTD performance
01-4193-00-00	PLAN REVIEW FEES		\$ 8,300	\$ 49,815	\$ 41,515	New projection based on YTD performance
01-4401-00-00	INVESTMENT INCOME		\$ 24,017	\$ 12,000	\$ (12,017)	New projection based on YTD performance
01-4281-00-00	FINES / FORFEITS - FROM 2006		\$ 83,000	\$ 40,000	\$ (43,000)	New projection based on YTD performance
Total Amendment to General Fund Revenue						\$ 355,830

GENERAL FUND EXPENDITURES	LINE ITEM	DEPARTMENT	ORIGINAL BUDGET	AMENDED BUDGET	DIFFERENCE	EXPLANATION
01-5403-16-00	BUILDING MAINTENANCE	SENIOR CITIZEN CENTER	\$ 17,950	\$ 67,950	\$ 50,000	Senior Center Renovation
	PERSONNEL COSTS	ALL GEN FUND DEPARTMENTS	\$ 5,268,111	\$ 6,008,165	\$ 740,054	Compensation Adjustments
Total Amendment to General Fund Expenditures						\$ 790,054

STORM WATER FUND EXPENDITURES	LINE ITEM	DEPARTMENT	ORIGINAL BUDGET	AMENDED BUDGET	DIFFERENCE	EXPLANATION
	PERSONNEL COSTS		\$ 43,440	\$ 47,155	\$ 3,715	Compensation Adjustments
Total Amendment to Storm Water Fund Expenditures						\$ 3,715

WATER SEWER FUND EXPENDITURES	LINE ITEM	DEPARTMENT	ORIGINAL BUDGET	AMENDED BUDGET	DIFFERENCE	EXPLANATION
	PERSONNEL COSTS		\$ 21,471	\$ 23,325	\$ 1,854	Compensation Adjustments
Total Amendment to Water Sewer Fund Expenditures						\$ 1,854

STREET FUND EXPENDITURES	LINE ITEM	DEPARTMENT	ORIGINAL BUDGET	AMENDED BUDGET	DIFFERENCE	EXPLANATION
	PERSONNEL COSTS		\$ 546,046	\$ 593,592	\$ 47,546	Compensation Adjustments
Total Amendment to Street Fund Expenditures						\$ 47,546