

ORDINANCE NO. 659

AN ORDINANCE OF THE CITY OF KENNEDALE, TEXAS, AMENDING THE FISCAL YEAR 2018-2019 ADOPTED BUDGET OF THE CITY OF KENNEDALE, TEXAS; PROVIDING FOR THE INCORPORATION OF PREMISES; FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; PROVIDING A SAVINGS AND REPEALER CLAUSE; PROVIDING FOR SEVERABILITY; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Kennedale, Texas Fiscal Year 2018-2019 Budget was adopted within the time and in the manner required by State Law; and

WHEREAS, the City Council of the City of Kennedale, Texas, hereby finds and determines that it is prudent to amend specific line items due to the occurrence of unforeseen situations that have impacted those line items; and

WHEREAS, the City Council of the City of Kennedale, Texas, further finds that the amendments, as set forth in Exhibit "A," will serve in the public interest and are necessary to support City operations; and

WHEREAS, the City Council of the City of Kennedale, Texas, finds and determines that the change in the Fiscal Year 2018-2019 Budget for the stated municipal purpose serves best interests of the taxpayers, is necessary, and warrants action at this time,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS:

SECTION 1.

That the above and foregoing premises are true and correct and are incorporated herein and made a part hereof for all purposes.

SECTION 2.

The City of Kennedale, Texas, Fiscal Year 2018-2019 Budget is hereby amended to fund the projects represented by the line items as stated in Exhibit "A." This Amendment No. 1 (Exhibit "A") to the original Adopted Budget of the City of Kennedale, Texas, for the Fiscal Year 2018-2019 shall be attached to and made part of the original Adopted Budget by the City Secretary and shall be filed in accordance with State Law. This Ordinance is hereby adopted and shall constitute the first budget amendment that has occurred since the October 1, 2018 effective date of the City's Fiscal Year 2018-2019 Budget.

SECTION 3.

That this Ordinance shall be cumulative of all other Ordinances of the City affecting the Fiscal Year 2018-2019 Budget of the City and shall not repeal any of the provisions of such Ordinances except in those instances where provisions of those Ordinances are in direct conflict with the provisions of this Ordinance; whether such Ordinances are codified or uncodified, and all other provisions of the Ordinances of the City of Kennedale, Texas, codified or uncodified, not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

SECTION 4.

If any section, article, paragraph, sentence, clause, phrase, or word in this Ordinance or application thereof to any person or circumstance is held invalid or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of the Ordinance, and the City Council hereby declares it would have passed such remaining portions of the Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

SECTION 5.

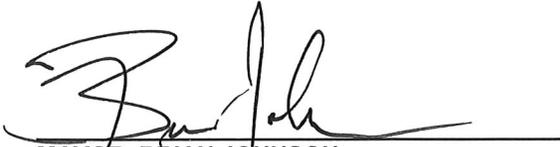
The City Secretary of the City of Kennedale, Texas, is hereby directed to engross and enroll this Ordinance in the Ordinance Records of the City and to properly record this Ordinance in accordance with the City Charter.

SECTION 6.

This Ordinance shall take effect from and after its date of passage, in accordance with law, and it is so ordained.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS, THIS THE 16TH DAY OF APRIL, 2019.

APPROVED:


MAYOR, BRIAN JOHNSON

ATTEST:


CITY SECRETARY, LESLIE E. GALLOWAY



ORDINANCE 659 EXHIBIT "A"

FY 18-19 Amendments

CITY OF KENNEDALE (04/16/2019)	LINE ITEM	DEPARTMENT	ORIGINAL BUDGET	AMENDED BUDGET	DIFFERENCE	EXPLANATION
GENERAL FUND						
01-5565-02-00	LEGAL SERVICES	MAYOR/CITY COUNCIL	\$ 100,000.00	\$ 150,000.00	\$ 50,000.00	Spent \$75,000 through March—likely to spend double
01-5291-09-01	GRANT FUNDED SUPPLIES	POLICE OPERATIONS	-	\$ 73,645.00	\$ 73,645.00	Fund expenditures from a federal radio grant
	<i>Total</i>		<u>\$ 100,000.00</u>	<u>\$ 223,645.00</u>	<u>\$ 123,645.00</u>	
	<i>Total Amendment to Combined General Funds</i>		\$ 100,000.00	\$ 223,645.00	\$ 123,645.00	
Capital Funds						
CAPITAL BOND FUND						
13-5847-07-00	CONSTRUCTION	TXDOT BRIDGE PROJECT	-	\$ 570,000.00	\$ 570,000.00	Spend Tax Note proceeds on TXDOT match
13-5847-03-00	CONSTRUCTION	SAFE ROUTES TO SCHOOL	-	\$ 165,000.00	\$ 165,000.00	Spend Tax Note proceeds on Safe Routes match
	<i>Total</i>		<u>\$ -</u>	<u>\$ 735,000.00</u>	<u>\$ 735,000.00</u>	
PARK DEDICATION FUND						
14-5581-01-00	PARK IMPROVEMENTS	PARK IMPROVEMENTS	-	\$ 60,000.00	\$ 60,000.00	Fund park improvements identified by park board
	<i>Total Amendment to Capital Projects Funds</i>		\$ -	\$ 795,000.00	\$ 795,000.00	